

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County General Fund
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Fnd 001	GENERAL FUND					
2017	2018	2019	2020 BUDGET	DESCRIPTION	2020 ADOPTED	2020 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL
				Dpt 0002	AUDITOR	
				Obj 320	LICENSES AND PERMITS	
				Sub 3220	NON-BUSINESS LICENSES/PERMIT	
7,496	7,384	7,500	7,400	Det 2221	MARRIAGE LICENSES	7,400
				Obj 340	CHARGES FOR GOODS AND SERVICE	
				Sub 3410	GENERAL GOVERNMENT	
32,108	37,906	33,500	35,000	Det 4120	FILING/RECORDG FEES & CHARG	35,000
290,095	265,671	285,000	285,000	Det 4121	FILINGS/RECORDINGS	285,000
		4,000		Det 4124	DISPUTE RESOLUTION SURCHARG	
37,849	33,748	35,500	35,000	Det 4135	CERTIFYING AND COPY FEES	35,000
24	758	200	200	Det 4138	RECORDS SEARCH BY CTY AUDIT	200
145,072	127,315	120,000	120,000	Det 4143	BUDGETING/ACCOUNTING SERVIC	120,000
858,053	875,397	950,000	913,000	Det 4148	MOTOR VEHICLE LICENSE FEES	913,000
				Sub 3450	ECONOMIC ENVIRONMENT	
14,039	13,164	15,000	13,500	Det 4570	INFORMATION SERVICES	13,500
				Sub 3460	MENTAL AND PHYSICAL HEALTH	
7,480	7,360	8,000	8,000	Det 4652	FAMILY COURT SVCS FEES/CHAR	8,000
				Obj 360	MISCELLANEOUS REVENUES	
				Sub 3690	OTHER MISCELLANEOUS REVENUE	
327	71			Det 6981	CASHIERS OVERAGES OR SHORTA	
1,882	1,293	1,750	1,750	Det 6990	MISCELLANEOUS REVENUE	1,750
	63,228			Det 6991	OTHER MISC REVENUE	
8,483	20,850	10,000	12,000	Det 6996	REBATES	12,000
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1,402,908	1,454,146	1,470,450	1,430,850			1,430,850

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
	50			Det 4582 BOUNDARY REVIEW BOARD		
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	50			Dpt 0004 BOUNDARY REVIEW BOARD		

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	2017	2018	2019	2020 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0006 COUNTY CLERK		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
		330			Det 1657 OFFICE OF JUSTICE GRT		
142,623	137,800	143,475	126,874	Det 9563 CHILD SUPPORT ENFORCEM		126,874	
				Sub 3340 STATE GRANTS			
1,780		1,500		Det 0120 OLD STATE WITNESS PAYMENTS			
21,850	21,927	28,243	19,991	Det 0460 DSHS GRANT		19,991	
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
		379		Det 0101 STATE WITNESS PAYMENTS			
47,366	51,006	59,000	45,000	Det 0121 LFO COLLECTIONS		45,000	
48,198	54,202	55,000	61,759	Det 0130 REIMB FOR MH APPOINTED COUN		61,759	
8,231	8,185	8,000	8,000	Det 0631 ADULT COURT COSTS-JUV JUST		8,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
155,871	170,694	165,000	160,000	Det 4123 CIVIL PROBATE DOMESTIC FILI		160,000	
	70			Det 4125 FRIVOLOUS LIENS & TORRENS F			
22,845	24,489	25,000	25,000	Det 4129 SUP CT OTHER COURT FILINGS		25,000	
98,336	97,526	100,000	95,000	Det 4134 CERTIFICATION & CERTIFIED C		95,000	
433	353	500	200	Det 4137 SUPERIOR COURT ADMIN FEES		200	
80,604	85,707	75,000	85,000	Det 4165 SC WORD PROCESSING/DUPPLICAT		85,000	
54,725	55,555	65,000	65,000	Det 4199 PASSPORTS		65,000	
				Sub 3420 SECURITY OF PERSONS & PROPER			
451	378	50		Det 4270 JUVENILE SERVICE FEE			
				Obj 350 FINES AND FORFEITS			
				Sub 3510 SUPERIOR CT-FELONY/MISDEM PE			
23,212	21,217	15,000	12,500	Det 5131 SUPERIOR CT CRIME FILING FE		12,500	
38,361	20,881			Det 5180 CRIME VICTIM PENALTY ASSESM			
3,506	2,831	3,000	3,000	Det 5190 OTHER -- D.V. ASSESSMENTS		3,000	
	657	500	500	Det 5191 OTHER SUPERIOR CT PENALTIES		500	
				Sub 3520 CIVIL PENALTIES			
95,712	22,806	25,000		Det 5290 CIVIL PENALTIES - BOND FORF			

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2017	2018	2019	2020 BUDGET			2020 ADOPTED	2020 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL	
				Dpt 0006	COUNTY CLERK			
				Obj 350	FINES AND FORFEITS			
				Sub 3570	CRIMINAL COSTS			
147	809	50		Det 5721	JURY DEMAND COST			
542	264	50	50	Det 5723	PUBLIC DEFENDER RECOUP	50		
92	147	50	50	Det 5724	SHERIFF'S SERVICES	50		
				Obj 360	MISCELLANEOUS REVENUES			
				Sub 3610	INTEREST EARNINGS			
11,496	12,190	9,000	7,500	Det 4002	3614002 INTEREST-CRIMINAL O	7,500		
11,497	12,194	9,000	7,500	Det 4004	3614004 INTEREST-CRIMINAL O	7,500		
5,900-	7,286-	8,000-	6,500-	Det 6119	INVESTMENT SERVICE FEES	6,500-		
				Sub 3690	OTHER MISCELLANEOUS REVENUE			
10,131-	16	25	25	Det 6981	CASHIERS OVERAGES OR SHORTA	25		
430	452	400	250	Det 6990	MISCELLANEOUS REVENUE	250		
				Obj 380	NONREVENUES			
				Sub 3860	AGENCY TYPE DEPOSITS			
1,977	2,169	2,000	2,000	Det 8689	DOMESTIC VIOLENCE PREVENTIO	2,000		
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854,254	797,948	781,843	718,699	Dpt 0006	COUNTY CLERK	718,699		

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
525	5,358	750		Det 6990 MISCELLANEOUS REVENUE		
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525	5,358	750		Dpt 0007 COMMISSIONERS		

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2017	2018	2019	2020 BUDGET	DESCRIPTION	2020 ADOPTED	2020 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0009	CORONER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
	8,577			Det 1657	OFFICE OF JUSTICE GRT		
		20,600		Det 1674	WSP - FORENSIC SCIENCE GRAN		
		25,000		Det 9335	DOH - PH CRISIS RESPONSE		
				Sub 3340	STATE GRANTS		
33,519	16,399	36,000	30,000	Det 0012	AUTOPSIES	30,000	
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33,519	24,976	81,600	30,000	Dpt 0009	CORONER	30,000	

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Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
33,134	31,071	32,000	22,000	Det 4139 RECORDS FEE	22,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
357	679			Det 6990 MISCELLANEOUS REVENUE		
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33,491	31,750	32,000	22,000	Dpt 0010 ADMINISTRATIVE SERVICES	22,000	

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2017	2018	2019	2020 BUDGET	DESCRIPTION	2020 ADOPTED	2020 APPROVD		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL		
				Dpt 0011 DISTRICT COURT				
				Obj 330 INTERGOVERNMENTAL REVENUES				
				Sub 3340 STATE GRANTS				
7,273				Det 0123 AOC INTERPRETER FUNDING				
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA				
	21,652			Det 0121 LFO COLLECTIONS				
41,994	41,553	41,500	40,000	Det 0129 DIST CT TRIAL COURT IMPROVM	40,000			
				Obj 340 CHARGES FOR GOODS AND SERVICE				
				Sub 3410 GENERAL GOVERNMENT				
57,504	59,026	56,500	60,000	Det 4122 DISTRICT COURT CIVIL FILING	60,000			
24	30	15	15	Det 4123 CIVIL PROBATE DOMESTIC FILI	15			
2,958	1,948	2,300	1,900	Det 4128 DC OTHER & SMALL CLAIM FILI	1,900			
33,159	34,945	35,500	33,000	Det 4130 INFRACTION TIME PAY FEES	33,000			
31,054	31,836	32,000	35,000	Det 4131 EX PARTE FEES	35,000			
15,764	15,630	14,750	15,500	Det 4132 DISTRICT COURT RECORD SVCS	15,500			
50,205	38,972	45,500	23,500	Det 4133 DIST CT ADM. FEE, NC/DP/BW	23,500			
595,268	571,530	760,327	818,969	Det 4149 COURT SERVICES	818,969			
487	497	500	600	Det 4162 DC PRINTING/DUPLICATION SVC	600			
				Sub 3420 SECURITY OF PERSONS & PROPER				
107,171	137,223	120,000	150,000	Det 4233 ADULT PROBATION SERVICES	150,000			
20,844	18,788	20,000	14,500	Det 4290 CRIME VICTIM FEES- DUI, CT,	14,500			
				Obj 350 FINES AND FORFEITS				
				Sub 3520 CIVIL PENALTIES				
6,053	4,494	5,250	4,000	Det 5230 PROOF-MOTOR VEHICLE INSURAN	4,000			
				Sub 3530 CIVIL INFRACTION PENALTIES				
1,228,137	1,205,802	1,250,000	1,250,000	Det 5310 TRAFFIC INFRACTION PENALTIE	1,250,000			
9,373	11,463	10,000	8,000	Det 5370 OTHER NONTRAFFIC INFRACTION	8,000			
				Sub 3540 CIVIL PARKING INFRACTION PEN				
2,380	1,375	1,300	2,300	Det 5400 PARKING INFRACTION PENALTIE	2,300			
				Sub 3550 CRIMINAL TRAFFIC MISDEMEANOR				
109,693	133,663	120,000	120,000	Det 5520 DRIVING UNDER THE INFLUENCE	120,000			

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2017	2018	2019	2020 BUDGET	DESCRIPTION	2020 ADOPTED	2020 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0011			
				Obj 350			
				Sub 3550			
62,779	67,661	64,000	56,000	Det 5580	56,000		
				Sub 3560			
	356	350	150	Det 5640	150		
30,608	31,808	26,000	28,000	Det 5690	28,000		
3,928	2,640	2,400	2,600	Det 5698	2,600		
				Sub 3570			
197				Det 5733			
	6,193			Det 5735			
				Obj 360			
				Sub 3610			
39,881	29,015	30,000	23,000	Det 4002	23,000		
39,881	29,015	30,000	23,000	Det 4004	23,000		
				Sub 3690			
75	187	150	150	Det 6981	150		
68	3	50	100	Det 6990	100		
471	399		300	Det 6991	300		
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2,497,229	2,497,702	2,668,392	2,710,584	Dpt 0011	2,710,584		

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6991 OTHER MISC REVENUE	70,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
52,000	52,000	60,000	52,000	Det 9700 OPERATING TRANSFERS IN		
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52,000	52,000	60,000	52,000	Dpt 0012 HISTORICAL MUSEUM	70,000	

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2017	2018	2019	2020 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0013	PUBLIC DEFENDER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
74,892	130,651	132,618	139,356	Det 0121	OFFICE OF PUBLIC DEFENSE	139,356	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
195,497	244,839	269,762	218,880	Det 0130	REIMB FOR MH APPOINTED COUN	218,880	
139,211	138,116	142,567	145,159	Det 0610	CRIMINAL JUSTICE-COUNTIES	145,159	
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
36,317				Det 9709	TRANSFER FROM FUND 116		
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445,917	513,606	544,947	503,395	Dpt 0013	PUBLIC DEFENDER	503,395	

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2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
60,250	60,250	60,250		Det 6240 SPACE & FACILITY RENTALS		
4,722	3,000	3,000	3,000	Det 6251 SPACE & FACILITY LEASES		3,000
9,786	9,787	1,800	1,800	Det 6253 FACILITY LEASES-FRC CONCRET		1,800
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2	757			Det 6990 MISCELLANEOUS REVENUE		
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74,760	73,794	65,050	4,800	Dpt 0014 GENERAL MAINTENANCE		4,800

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2017	2018	2019	2020 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0019	OFFICE OF JUVENILE COURT		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
15,478	7,532	8,710		Det 1050	FOOD/NUTRITION SERVICE		
	4,868	4,290		Det 1053	FOOD / NUTR SVC - BREAKFAST		
				Sub 3340	STATE GRANTS		
295,108	298,446	249,951	190,829	Det 0125	AOC - BECCA BILL PROG/SVCS	190,829	
26,354	69,328	64,534	63,048	Det 0126	AOC - CASA PROGRAM	63,048	
270,713	251,092	244,664	227,372	Det 0460	DSHS GRANT	227,372	
				Sub 3380	INTERGOVERNMENTAL SERVICE RE		
23,640	111,247	25,000	15,000	Det 3827	JUVENILE SERVICES COUNTY/ST	15,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3420	SECURITY OF PERSONS & PROPER		
6,340	6,300	7,000	11,100	Det 4270	JUVENILE SERVICE FEE	11,100	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
23,313	36,138	38,577	40,890	Det 6700	PRIVATE CONTRIBUTION/DONATI	40,890	
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
85,562		98,348		Det 9709	TRANSFER FROM FUND 116		
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746,508	784,952	741,074	548,239	Dpt 0019	OFFICE OF JUVENILE COURT	548,239	

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	2017	2018	2019	2020 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0020 PROSECUTING ATTORNEY		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
	53,847	53,551	66,300	61,649	Det 1657 OFFICE OF JUSTICE GRT	61,649	
	16,514	17,312	17,312	17,312	Det 1658 DEPT OF JUSTICE	17,312	
	366,418	425,075	510,231	510,231	Det 9563 CHILD SUPPORT ENFORCEM	510,231	
					Sub 3340 STATE GRANTS		
	83,488	85,158	86,285	95,493	Det 0011 1/2 PROS.ATTORNEY SALARY	95,493	
	400	892	3,600	8,000	Det 0111 CRIMINAL JUSTICE TRAINING C	8,000	
	155,762	186,577	223,844	223,844	Det 0464 DSHS STATE GRANT	223,844	
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	129,535	147,863	150,000	147,171	Det 0130 REIMB FOR MH APPOINTED COUN	147,171	
					Sub 3370 INTERLOCAL GRANTS, ENTITLME		
	20,736	20,736	20,736		Det 3700 MISC INTERLOCAL GRANTS ENTI		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
	2,991				Det 4195 LEGAL SERVICE-ATTY FEE RECO		
					Sub 3490 INTERFUND/INTERDPT SALES & S		
	63,751	50,000	50,000	50,000	Det 4915 INTERFUND LEGAL SVCS	50,000	
					Obj 350 FINES AND FORFEITS		
					Sub 3570 CRIMINAL COSTS		
		10,390			Det 5726 COST RECOUPMENT - MANDATES		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	341	11-	100		Det 6990 MISCELLANEOUS REVENUE		
					Obj 390 OTHER FINANCING SOURCES		
					Sub 3970 OPERATING TRANSFERS IN		
	50,162	6,931	2,500		Det 9709 TRANSFER FROM FUND 116		
	943,944	1,004,474	1,130,908	1,113,700	Dpt 0020 PROSECUTING ATTORNEY	1,113,700	

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2017	2018	2019	2020 BUDGET	DESCRIPTION	2020 ADOPTED	2020 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0021 SHERIFF			
				Obj 320 LICENSES AND PERMITS			
				Sub 3220 NON-BUSINESS LICENSES/PERMIT			
33,194	37,658	35,000	35,000	Det 2291 GUN PERMITS	35,000		
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3310 DIRECT FEDERAL GRANTS			
60,000				Det 9756 DHS PORT SECURITY PROGRAM			
				Sub 3330 INDIRECT FEDERAL GRANTS			
		3,500		Det 1654 OFFICE OF JUSTICE			
	6,469			Det 1657 OFFICE OF JUSTICE GRT			
23				Det 1658 DEPT OF JUSTICE			
86,073	19,565			Det 1671 COPS GRANT - DOJ			
	3,897		3,000	Det 2060 NHTSA/HIGHWAY SAFETY	3,000		
3,791	15,102	25,000	15,000	Det 2064 NHTSA/SEATBELTS	15,000		
	329		1,500	Det 9378 HCA - STATE OPIOID RESPONSE	1,500		
	18,252	25,000	50,000	Det 9767 DHS ODP HS OR LETPP GRANT			
				Sub 3340 STATE GRANTS			
108,617	109,025	109,025	108,000	Det 0110 SEX OFFENDER GRANT - WASPC	108,000		
3,045				Det 0350 TRAFFIC SAFETY COMM			
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
35,188	32,726	34,000	34,000	Det 0651 DUI REVENUE	34,000		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME			
226,000		150,000		Det 3710 COMMUNITY IMPACT FEES			
				Sub 3380 INTERGOVERNMENTAL SERVICE RE			
566,650	579,163	595,179	600,000	Det 3821 LAW ENFORCEMENT SERVICES	600,000		
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3420 SECURITY OF PERSONS & PROPER			
160,615	142,314	150,000	160,000	Det 4210 LAW ENFORCEMENT SERVICES	172,000		

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0021 SHERIFF			
				Obj 350 FINES AND FORFEITS			
				Sub 3520 CIVIL PENALTIES			
1,350	1,400	1,000	1,000	Det 5210 CIVIL PENALTY-DANGEROUS ANI	1,000		
				Sub 3570 CRIMINAL COSTS			
466	5,035	300	1,000	Det 5734 SHERIFF'S SERVICE FEES	1,000		
674	954	500	500	Det 5740 EVIDENCE CONFISCATIONS	500		
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
	140,801		150,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	150,000		
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
35-	22-			Det 6981 CASHIERS OVERAGES OR SHORTA			
1,416	2,691	3,000		Det 6990 MISCELLANEOUS REVENUE			
			3,000	Det 6991 OTHER MISC REVENUE	3,000		
				Obj 390 OTHER FINANCING SOURCES			
				Sub 3950 DISPOSITION OF FIXED ASSETS			
	9,248			Det 9520 INSURANCE RECOVERIES-PROCEE			
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1,287,065	1,124,607	1,131,504	1,162,000		1,124,000		

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Fnd 001	GENERAL FUND							
2017	2018	2019	2020 BUDGET	DESCRIPTION		2020 ADOPTED	2020 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	SUPPLEMENTAL	
				Dpt 0022	SUPERIOR COURTS			
				Obj 330	INTERGOVERNMENTAL REVENUES			
				Sub 3330	INDIRECT FEDERAL GRANTS			
32,100	33,481	33,723	28,374	Det 9563	CHILD SUPPORT ENFORCEM	28,374		
				Sub 3340	STATE GRANTS			
6,321		7,000		Det 0123	AOC INTERPRETER FUNDING			
21,405	21,270	20,609	17,291	Det 0125	AOC - BECCA BILL PROG/SVCS	17,291		
4,922	5,329	5,369	4,472	Det 0460	DSHS GRANT	4,472		
12				Det 0469	DSHS SEXUAL PREDATOR REIMB			
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA			
62,391	76,791	57,424	69,263	Det 0130	REIMB FOR MH APPOINTED COUN	69,263		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
				Sub 3410	GENERAL GOVERNMENT			
13,086				Det 4137	SUPERIOR COURT ADMIN FEES			
				Sub 3420	SECURITY OF PERSONS & PROPER			
	8,497	12,000	12,000	Det 4233	ADULT PROBATION SERVICES	12,000		
				Sub 3460	MENTAL AND PHYSICAL HEALTH			
45,743	47,892	46,000	46,000	Det 4652	FAMILY COURT SVCS FEES/CHAR	46,000		
260	120	300	300	Det 4653	GUARDIANSHIP FACIL FILING F	300		
				Obj 350	FINES AND FORFEITS			
				Sub 3570	CRIMINAL COSTS			
	4,290		7,000	Det 5725	COURT INTERPRETER COSTS	7,000		
				Obj 360	MISCELLANEOUS REVENUES			
				Sub 3690	OTHER MISCELLANEOUS REVENUE			
1,035	1,045	1,500	1,500	Det 6990	MISCELLANEOUS REVENUE	1,500		
				Det 6991	OTHER MISC REVENUE	24,000		
				Obj 390	OTHER FINANCING SOURCES			
				Sub 3970	OPERATING TRANSFERS IN			
27,410	9,988	24,000	24,000	Det 9709	TRANSFER FROM FUND 116			
-----	-----	-----	-----	Dpt 0022	SUPERIOR COURTS	-----	-----	-----
214,683	208,704	207,925	210,200			210,200		

Note: 2020 Adopted Budget includes 2020 approved supplementals

Skagit County General Fund
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2017	2018	2019	2020 BUDGET	DESCRIPTION	2020 ADOPTED	2020 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0023	TREASURER		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
258,127	277,048	240,000	240,000	Det 4142	TREASURER'S FEES	240,000	
				Sub 3490	INTERFUND/INTERDPT SALES & S		
6,316	6,570	5,000	6,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SV	6,000	
				Obj 350	FINES AND FORFEITS		
				Sub 3590	NON-COURT FINES, FORFEIT,PEN		
506,558	480,965	35,000	35,000	Det 5990	NON-COURT FINES AND PENALTI	35,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
191,694	283,534	120,000	120,000	Det 6100	INTEREST EARNINGS	120,000	
1,077,950	2,369,482	1,670,000	1,750,000	Det 6111	INVESTMENT INTEREST	1,750,000	
57,955	75,586	59,800	60,000	Det 6119	INVESTMENT SERVICE FEES	60,000	
937,779	813,390	1,200,000	1,200,000	Det 6140	OTHER INTEREST EARNINGS	1,200,000	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
26,844	16,289	15,000	15,000	Det 6990	MISCELLANEOUS REVENUE	15,000	
-----	-----	-----	-----	Dpt 0023	TREASURER	-----	-----
3,063,223	4,322,864	3,344,800	3,426,000			3,426,000	

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Skagit County General Fund
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Fnd 001 GENERAL FUND

2017 REVENUES	2018 REVENUES	2019 BUDGET	2020 BUDGET REQUEST	DESCRIPTION	2020 ADOPTED REV BUDGET	2020 APPROVD SUPPLEMENTAL
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
55,757	43,055	40,000	35,000	Det 0210 DEPT OF AG SPARTINA	35,000	
15,594	8,772	12,000	10,000	Det 0212 DEPT OF AG KNOTWEED GRANT	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6991 OTHER MISC REVENUE		
32						
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71,383	51,827	52,000	45,000	Dpt 0024 NOXIOUS WEED CONTROL	45,000	

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Skagit County General Fund
 Fiscal Year 2020
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Fnd 001	GENERAL FUND					2020 ADOPTED	2020 APPROVD
	2017	2018	2019	2020 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025		
					Obj 310		
					Sub 3110		
					Det 1110		
24,392,687	24,988,977	25,556,802	26,303,771	Det 1110	NON DEPARTMENTAL TAXES GENERAL PROPERTY TAXES REAL & PERSONAL PROPERTY TA	26,799,498	386,454
1,359,279	1,350,000	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
					Sub 3130		
					Det 1311		
8,368,992	10,028,926	9,390,000	10,116,479	Det 1311	RETAIL SALES AND USE TAXES LOCAL RETAIL SALES AND USE	10,611,364	
32,518	36,260	36,485	35,210	Det 1315	SPECIAL PUR TAX - CRIM JUST	38,468	
1,434,893	1,599,240	1,609,950	1,563,177	Det 1371	CRIMINAL JUSTICE SALES TAX	1,675,619	
					Sub 3170		
					Det 1720		
177,803	184,240	181,800	180,000	Det 1720	EXCISE TAXES LEASEHOLD EXCISE TAX	180,000	
436,128	634,818	400,000	400,000	Det 1740	TIMBER EXCISE TAX	400,000	
					Obj 320		
					Sub 3210		
					Det 2191		
281,681	286,592	285,000	295,000	Det 2191	LICENSES AND PERMITS BUSINESS LICENSES AND PERMIT FRANCHISE FEES	295,000	
					Obj 330		
					Sub 3320		
					Det 1523		
1,134,911	1,413,197	1,100,000	1,200,000	Det 1523	INTERGOVERNMENTAL REVENUES FED ENTITLEMENTS/LIEU OF TAX PAYMENT IN-LIEU OF TAXES	1,200,000	
					Sub 3350		
					Det 0091		
3,037	2,881	3,000	2,800	Det 0091	STATE SHARED REVENUES P.U.D. TAX	2,800	
1,874,136	2,241,517	261,460	738,011	Det 0233	SALE OF TIMBER/STATE LAND	738,011	
					Sub 3360		
					Det 0231		
50,035	44,370	50,000	45,000	Det 0231	STATE ENTITLEMENT/LIEU OF TA DNR PILT	45,000	
1,112,530	1,151,258	1,201,270	1,200,000	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,200,000	
68,908				Det 0641	MARIJUANA ENFORCEMENT		
	198,176	75,000	158,000	Det 0642	MARIJUANA EXCISE TAX DIST	158,000	
87,012	93,691	80,000	100,000	Det 0694	LIQUOR EXCISE TAX	100,000	
166,340	166,680	165,000	167,000	Det 0695	LIQUOR BOARD PROFITS	167,000	
					Obj 340		
					Sub 3410		
					Det 4144		
971	743			Det 4144	CHARGES FOR GOODS AND SERVICE GENERAL GOVERNMENT AUDITING & CONSULTING SVCS		

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Skagit County General Fund
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Fnd 001	GENERAL FUND					2020 ADOPTED	2020 APPROVD
2017	2018	2019	2020 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0025	NON DEPARTMENTAL		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3490	INTERFUND/INTERDPT SALES & S		
111,781				Det 4914	INTERFUND BUD/ACC/AUDTNG SV		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
19,603	35,666	15,000	48,000	Det 6140	OTHER INTEREST EARNINGS	48,000	
				Sub 3620	RENTS, LEASES, CONCESSIONS		
10,475	6,528	7,500	10,000	Det 6250	SPACE FACIL LEASE LT & DNR	10,000	
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
	2,250		2,250	Det 6700	PRIVATE CONTRIBUTION/DONATI	2,250	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
1,167-	985-			Det 6981	CASHIERS OVERAGES OR SHORTA		
62,689	7,255			Det 6990	MISCELLANEOUS REVENUE		
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41,185,243	44,472,280	41,768,267	43,914,698	Dpt 0025	NON DEPARTMENTAL	45,021,010	386,454

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Skagit County General Fund
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Fnd 001		GENERAL FUND					
2017	2018	2019	2020 BUDGET			2020 ADOPTED	2020 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
				Dpt 0030	ASSIGNED COUNSEL		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
39,754	54,869	62,000	55,000	Det 4195	LEGAL SERVICE-ATTY FEE RECO	55,000	
5,293	4,389	6,500	500	Det 4196	PERSONNEL SERVICES	500	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
	261			Det 6990	MISCELLANEOUS REVENUE		
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45,047	59,519	68,500	55,500	Dpt 0030	ASSIGNED COUNSEL	55,500	

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Fnd 001		GENERAL FUND					
2017	2018	2019	2020 BUDGET		2020 ADOPTED	2020 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL	
				Dpt 0032			
				Obj 340			
				Sub 3410			
				Det 4124			
23,905	23,635	30,000	30,000	DISPUTE RESOLUTION SURCHARG	30,000		
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23,905	23,635	30,000	30,000	Dpt 0032	30,000		
				MEDIATION SERVICES			

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Skagit County General Fund
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Fnd 001		GENERAL FUND						
2017	2018	2019	2020 BUDGET	DESCRIPTION	2020 ADOPTED	2020 APPROVD		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL		
				Dpt 0034 SUSTAINABILITY				
				Obj 360 MISCELLANEOUS REVENUES				
				Sub 3690 OTHER MISCELLANEOUS REVENUE				
387	433	600	400	Det 6990 MISCELLANEOUS REVENUE	400			
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387	433	600	400	Dpt 0034 SUSTAINABILITY	400			
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52,975,990	57,504,622	54,180,610	55,978,065	Fnd 001 GENERAL FUND	57,064,377	386,454		
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52,975,990	57,504,622	54,180,610	55,978,065	Report Final Totals	57,064,377	386,454		
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